

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:				PJs in State:	0	
% of Funds Committed	96.76 %	95.73 %	2	92.63 %	82	85
% of Funds Disbursed	90.67 %	92.79 %	3	86.67 %	71	72
Leveraging Ratio for Rental Activities	6.32	6.73	1	5.03	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	88.14 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	71.15 %	88.68 %	3	76.19 %	30	32
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	95.28 %	91.14 %	2	81.48 %	80	85
% of 0-30% AMI Renters to All Renters***	40.94 %	42.00 %	2	45.62 %	40	39
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.43 %	1	96.17 %	100	100
Overall Ranking:			In State:	3 / 0	Nationally:	71 71
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$16,360	\$15,638		\$28,750	127 Units	13.10 %
Homebuyer Unit	\$8,459	\$10,772		\$15,714	694 Units	71.50 %
Homeowner-Rehab Unit	\$5,370	\$15,698		\$21,140	1 Units	0.10 %
TBRA Unit	\$233	\$233		\$3,230	149 Units	15.30 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Billings MT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$113,443	\$87,586	\$5,370
State:*	\$83,931	\$94,175	\$15,699
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.87

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	79.5	84.9	100.0	54.5	Single/Non-Elderly:	49.6	29.3	0.0	33.6
Black/African American:	1.6	1.0	0.0	2.7	Elderly:	12.6	2.3	0.0	3.6
Asian:	0.0	0.7	0.0	0.0	Related/Single Parent:	30.7	31.3	0.0	52.7
American Indian/Alaska Native:	6.3	3.7	0.0	22.7	Related/Two Parent:	3.1	29.4	100.0	6.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.9	Other:	3.9	6.1	0.0	3.6
American Indian/Alaska Native and White:	2.4	0.0	0.0	5.5					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.8	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.8	0.0	0.0	0.0					
Other Multi Racial:	0.8	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.3	0.0	0.0					
ETHNICITY:									
Hispanic	7.9	9.4	0.0	13.6					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	59.1	30.0	0.0	35.5	Section 8:	17.3	1.7 [#]		
2 Persons:	23.6	19.5	0.0	26.4	HOME TBRA:	0.0			
3 Persons:	8.7	21.5	0.0	22.7	Other:	44.1			
4 Persons:	3.9	17.3	100.0	11.8	No Assistance:	38.6			
5 Persons:	0.8	8.6	0.0	2.7					
6 Persons:	2.4	2.2	0.0	0.0					
7 Persons:	0.0	0.9	0.0	0.9					
8 or more Persons:	1.6	0.1	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				115

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Billings State: MT Group Rank: 71
 (Percentile)
 State Rank: 3 / 3 PJs Overall Rank: 71
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	71.15	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.28	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.43	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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